



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION

"Parks Make Life Better!"

John Wicker, Chief Deputy Director

October 20, 2015

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

19 October 20, 2015


PATRICK OGAWA
ACTING EXECUTIVE OFFICER

**DEPARTMENT OF PARKS AND RECREATION:
APPROVE REVISED PROJECT BUDGETS
CARVER PARK GENERAL IMPROVEMENTS, CAPITAL PROJECT NO. 86451
BETHUNE PARK COMMUNITY ROOM RENOVATION, CAPITAL PROJECT NO. 87049
AND MONA PARK COMMUNITY ROOM RENOVATION, CAPITAL PROJECT NO. 87134
(SUPERVISORIAL DISTRICT 2) (3 VOTES)**

SUBJECT

Approval of the recommended actions will approve the revised project budgets for the Carver Park General Improvements Project, Capital Project No. 86451; Bethune Park Community Room Renovation Project, Capital Project No. 87049; and Mona Park Community Room Renovation Project, Capital Project No. 87134 to provide sufficient funds to complete the projects.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that as previously approved by the Board, the projects are categorically exempt from the California Environmental Quality Act for the reasons stated herein and the reasons reflected in the records of the projects.
2. Approve the revised total project budget of \$702,000, from a previously adopted budget of \$610,000, for the Carver Park General Improvements Project, Capital Project No. 86451.
3. Approve the revised total project budget of \$1,804,324, from a previously adopted budget of \$1,434,324, for the Bethune Park Community Room Renovation Project, Capital Project No. 87049.

4. Approve the revised total project budget of \$1,883,755, from a previously adopted budget of \$1,454,755, for the Mona Park Community Room Renovation Project, Capital Project No. 87134.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

The recommended actions will approve the revised budgets, without changing the scope of work that the Board previously adopted, for the above referenced projects and allow the Department of Parks and Recreation (Department) to complete the Carver Park General Improvements, located at 1400 East 118th Street, Los Angeles, CA 90059 and the Bethune and Mona Park Community Rooms Renovations, located at 1244 East 61st Street, Los Angeles, CA 90001 and 2291 East 121st Street, Compton, CA 90222 respectively (Projects).

The Board previously approved the Carver Park General Improvements Project (C.P. No. 86451) in the amount of \$610,000 on November 15, 2011; and approved the Community Room Renovation Projects at Bethune Park (C.P. 87049) in the amount of \$1,434,324; and at Mona Park (C.P. 87134) in the amount of \$1,454,755 on November 7, 2012. The Director of the Department was authorized to execute an Agreement with a Board-approved as-needed design consultant to provide design services; and to deliver the construction through Board-approved Job Order Contract (JOC) for the above referenced Projects.

Plans and specifications were completed by RJM Design Group, which was previously approved by the Board, and provided as-needed consultant services for these Projects.

Following the completion of construction documents and jurisdictional approvals, the cost proposals submitted by the Board-approved JOC for all the proposed Projects exceeded the estimated construction costs previously authorized by the Board. Additional funding is required to cover construction costs including change order contingencies and anticipated costs for inspection services, administration services and consultant fees associated with these Projects.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The proposed recommendation further the Board-approved County Strategic Plan Goals of Operational Effectiveness/Fiscal Sustainability (Goal 1), by completing the work in the most efficient cost-effective manner, publicizing affordable, accessible, educational, and cultural opportunities; and by enhancing health and recreational opportunities to benefit County residents in the Second Supervisorial District.

FISCAL IMPACT/ FINANCING

During Fiscal Year (FY) 2015-16 Supplemental Changes, the Board approved the appropriation adjustments for the above referenced Projects to provide sufficient funds in the FY 2015-16 Capital Projects Budget in order to complete these projects with no change in the scope of work that the Board previously adopted.

Carver Park General Improvements, C.P. 86451

The revised total Project budget is \$702,000, which includes construction, change orders, Civic Arts, consultant services and County services (Attachment I). The project is fully funded with \$687,000 with Proposition A Funds available to the Second District; and \$15,000 with prior year net County cost savings.

The revised total budget includes an increase of \$92,000, of which \$77,000 is funded by Proposition A Funds available to the Second District previously approved by the Board and \$15,000 is funded by prior year net County cost savings.

Bethune Park Community Room Renovation, C.P. 87049

The revised total Project budget is \$1,804,324, which includes construction, change orders, Civic Arts, consultant services and County services (Attachment II). The project is fully funded with \$247,144 in Quimby ACO funds (Park Planning Area No. 23), \$1,187,180 with Proposition A Funds available to the Second District; and \$370,000 with prior year net County cost savings.

The revised total budget includes an increase of \$370,000 funded by prior year net County cost.

Mona Park Community Room Renovation, C.P. 87134

The revised total Project budget is \$1,883,755, which includes construction, change orders, Civic Arts, consultant services and County services (Attachment III). The project is fully funded with \$1,454,755 with Proposition A Funds available to the Second District; \$414,000 with Second District net County cost; and \$15,000 with prior year net County cost savings.

The revised total budget includes an increase of \$429,000, of which \$414,000 is funded by Second District net County cost transferred from the completed Alondra Regional Park Pool Refurbishment Project, C.P. 86749, and \$15,000 is funded by prior year net County cost from the Department's Operating Budget.

The revised Project Schedule and Budget Summary for the individual Projects are included in Attachment I, II and III.

Operating Budget Impact

Following the completion of the projects, the Department anticipates one-time costs for equipment, storage and furniture and ongoing costs for building, grounds and equipment maintenance as well as recreation supplies. The Department's Operating Budget includes sufficient funding for these costs.

FACTS AND PROVISIONS/ LEGAL REQUIREMENTS

As previously authorized by the Board, the project construction will be delivered through a Board-approved Job Order Contract.

ENVIRONMENTAL DOCUMENTATION

On November 15, 2011, the Board found the Carver Park General Improvements Project to be categorically exempt from the California Environmental Quality Act (CEQA).

On November 7, 2012, the Board found the Bethune Park and Mona Park Community Room Renovation Projects to be categorically exempt from CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of these actions will allow the provision of increased services to the public through the repair and upgrade of old and deteriorated facilities. Additionally, provisions for ADA accessibility for park patrons will be provided.

Three Parks will remain open during construction; however, some impacts to existing park programs and services will occur during construction. Informational signage will be included and portable restrooms will be provided to minimize impacts. In addition, a contingency program will be prepared to identify alternative locations for park patrons to visit during construction.

The Honorable Board of Supervisors
October 20, 2015
Page 5

CONCLUSION

Upon approval by the Board, please instruct the Executive Office Clerk of the Board, to forward one adopted copy to the Chief Executive Office, Capital Projects Division, and one adopted copy to the Department of Parks and Recreation.

Respectfully submitted,



JOHN WICKER
Chief Deputy Director

JW:RM:MR:gh

Attachments

c: Chief Executive Officer
Interim County Counsel
Acting Executive Officer, Board of Supervisors
Arts Commission

ATTACHMENT I

**DEPARTMENT OF PARKS AND RECREATION:
CARVER PARK GENERAL IMPROVEMENTS, C.P. 86451
APPROVE REVISED PROJECT BUDGET**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date	Revised Completion Date
Construction Documents	12/15/11	12/11/13
Jurisdictional Approvals	01/30/12	01/29/14
Construction Award	02/15/12	09/15/15
Construction Start	02/20/12	10/19/15
Substantial Completion	05/22/12	06/03/16
Project Acceptance	06/30/12	07/01/16

II. PROJECT BUDGET SUMMARY

Project Activity	Board-Approved Budget	Impact of this Action	Revised Project Budget
Land Acquisition	\$ 0	\$ 0	\$ 0
Construction			
Job Order Contract	\$477,000	\$ (12,000)	\$ 465,000
Change Orders	47,700	(1,200)	46,500
Youth Employment	1,000	0	1,000
Construction Consultants	0	0	0
Departmental Craft	9,000	0	9,000
Utility Connection Fees	0	0	0
Exercise Equip./Security Bollards	0	45,151	45,151
Civic Arts	4,300	880	5,180
Subtotal	\$ 539,000	\$ 32,831	\$ 571,831
Programming/Development	\$ 0	\$ 0	\$ 0
Plans and Specifications	\$ 0	\$ 0	\$ 0
Consultant Services			
Design Services – As Needed Consultant	\$53,000	\$ 0	\$53,000
Hazardous Materials	0	0	0
Geotech/Soils Report and Soils Testing	0	0	0
Material Testing/Deputy Inspection	0	0	0
Cost Estimating	6,000	643	6,643
Topographic Surveys	0	0	0
Construction Management	0	0	0
Gordian Group	4,000	5,974	9,974
Environmental	0	0	0
Move Management	0	0	0
Equipment Planning	0	0	0
Legal	0	0	0
Construction/Change Order	0	0	0
Subtotal	\$ 63,000	\$ 6,617	\$ 69,617
Miscellaneous Expenditures	\$ 0	\$ 0	\$ 0
Jurisdictional Review/Plan Check/Permit	\$ 0	\$ 0	\$ 0
County Services			
Code and Contract Compliance Inspection	\$ 1,000	\$34,750	\$ 35,750
Design Review	1,000	4,642	5,642
Design Services	0	0	0
Contract Administration	0	0	0
Project Management	0	0	0
Project Management Support Services	0	0	0
ISD Job Order Contract Management	0	0	0
DPW Job Order Contract Management	3,000	8,322	11,322
ISD ITS Communications	0	0	0
Project Security	0	0	0
Project Technical Support	0	0	0
ISD Countywide Contract Compliance Section	3,000	2,955	5,955
Other: Miscellaneous	0	1,883	1,883
Other: Contract Recovery	0	0	0
Subtotal	\$ 8,000	\$52,552	\$ 60,552
TOTAL	\$ 610,000	\$ 92,000	\$ 702,000

ATTACHMENT II

**DEPARTMENT OF PARKS AND RECREATION:
BETHUNE PARK COMMUNITY ROOM RENOVATION, C.P. 87049
APPROVE REVISED PROJECT BUDGET**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date	Revised Completion Date
Construction Documents	03/15/13	05/21/15
Jurisdictional Approvals	05/03/13	11/15/15
Construction Award	05/15/13	11/30/15
Construction Start	05/31/13	12/28/15
Substantial Completion	11/29/13	08/15/16
Project Acceptance	01/31/14	09/05/16

II. PROJECT BUDGET SUMMARY

Project Activity	Board-Approved Budget	Impact of this Action	Revised Project Budget
Land Acquisition	\$ 0	\$ 0	\$ 0
Construction			
Job Order Contract	\$ 975,340	\$ 449,898	\$ 1,425,238
Change Orders	172,119	(29,595)	142,524
Youth Employment	0	0	0
Construction Consultants	0	0	0
Temp. Facilities/Misc. Expense Utility	45,898	(45,898)	0
Connection Fees	0	0	0
Telecomm Equip – Affixed to Building	0	0	0
Civic Arts	11,475	4,042	15,517
Subtotal	\$ 1,204,832	\$ 378,447	\$ 1,583,279
Programming/Development	\$ 0	\$ 0	\$ 0
Plans and Specifications	\$ 0	\$ 0	\$ 0
Consultant Services	\$ 137,695	\$(11,276)	\$126,419
Design Services-As Needed Consultant	0	0	0
Hazardous Materials	0	0	0
Geotech/Soils Report and Soils Testing	0	0	0
Material Testing/Deputy Inspection	0	0	0
Cost Estimating	0	0	0
Topographic Surveys	0	30,571	30,571
Gordian Group	0	0	0
Environmental	0	0	0
Move Management	0	0	0
Equipment Planning	0	0	0
Legal	0	0	0
Construction/Change Order	0	0	0
Subtotal	\$ 137,695	\$ 19,295	\$ 156,990
Miscellaneous Expenditures	\$ 0	\$ 0	\$ 0
Jurisdictional Review/Plan Check/Permit	\$ 0	\$ 0	\$ 0
County Services			
Code and Contract Compliance Inspection	\$ 2,500	\$34,680	\$ 37,180
Plan Review, Building & Safety	2,500	0	2,500
Design Services	0	0	0
Contract Administration	0	0	0
Project Management	0	0	0
Project Management Support Services	0	0	0
ISD Job Order Contract Management	0	0	0
DPW Job Order Contract Management	34,424	(21,266)	13,158
ISD ITS Communications	0	0	0
Project Security	0	0	0
Project Technical Support	0	0	0
ISD Countywide Contract Compliance Section	11,475	(258)	11,217
Other: Miscellaneous	40,898	(40,898)	0
Other: Contract Recovery	0	0	0
Subtotal	\$ 91,797	\$(27,742)	\$64,055
TOTAL	\$ 1,434,324	\$ 370,000	\$ 1,804,324

ATTACHMENT III

**DEPARTMENT OF PARKS AND RECREATION:
MONA PARK COMMUNITY ROOM RENOVATION, C.P. 87134
APPROVE REVISED PROJECT BUDGET**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date	Revised Completion Date
Construction Documents	03/15/13	05/21/15
Jurisdictional Approvals	05/03/13	08/03/15
Construction Award	05/15/13	08/03/15
Construction Start	05/31/13	09/14/15
Substantial Completion	11/29/13	04/29/16
Project Acceptance	01/31/14	05/23/16

II. PROJECT BUDGET SUMMARY

Project Activity	Board-Approved Budget	Impact of this Action	Revised Project Budget
Land Acquisition	\$ 0	\$ 0	\$ 0
Construction			
Job Order Contract	\$989,233	\$ 430,786	\$ 1,420,019
Change Orders	174,571	(29,590)	144,981
Youth Employment	0	0	0
Construction Consultants	0	0	0
Temp. Facilities/Misc. Expense	46,552	(46,552)	0
Utility Connection Fees	0	0	0
Telecomm Equip – Affixed to Building	0	0	0
Civic Arts	11,638	4,059	15,697
Subtotal	\$ 1,221,994	\$ 358,703	\$ 1,580,697
Programming/Development	\$ 0	\$ 0	\$ 0
Plans and Specifications	\$ 0	\$ 0	\$ 0
Consultant Services			
Design Services – As Needed Consultant	\$139,656	\$10,000	\$149,656
Hazardous Materials	0	0	0
Geotech/Soils Report and Soils Testing	0	0	0
Material Testing/Deputy Inspection	0	0	0
Cost Estimating	0	0	0
Topographic Surveys	0	0	0
Construction Management	0	0	0
Gordian Group	0	30,517	30,517
Environmental	0	0	0
Move Management	0	0	0
Equipment Planning	0	0	0
Legal	0	0	0
Construction/Change Order	0	0	0
Subtotal	\$ 139,656	\$ 40,517	\$ 180,173
Miscellaneous Expenditures	\$ 0	\$ 0	\$ 0
Jurisdictional Review/Plan Check/Permit	\$ 0	\$ 0	\$ 0
County Services			
Code and Contract Compliance Inspection	\$ 2,500	\$43,260	\$ 45,760
Plan Review, Building & Safety	2,500	4,195	6,695
Design Services	0	0	0
Contract Administration	0	0	0
Project Management	0	0	0
Project Management Support Services	0	0	0
ISD Job Order Contract Management	0	0	0
DPW Job Order Contract Management	34,914	(21,756)	13,158
ISD ITS Communications	0	0	0
Project Security	0	0	0
Project Technical Support	0	0	0
ISD Countywide Contract Compliance Section	11,638	(421)	11,217
Other: Miscellaneous	41,553	4,502	46,055
Other: Contract Recovery	0	0	0
Subtotal	\$ 93,105	\$ 29,780	\$ 122,885
TOTAL	\$ 1,454,755	\$ 429,000	\$1,883,755